

Recommended variations to LTP Programme (changes to overprogramming only)

Scheme	Change	Budget Change
		£1,000's
P&R Site Upgrades for re-launch of service	Additional allocation to enable delivery of further enhancements following discussion with successful tenderer.	20
Stonebow Bus Stops	Decreased scheme costs	-3
Leeds-Bradford Airport Coach	No works in 07/08	-20
Orbital Bus Routes - Service 6 Extension	Deferred until later in LTP2 programme	-20
Poppleton Station Car Park Works	New Scheme - contribution to Northern Rail	10
Moor Lane Railway Bridge - Cycling Feasibility	New Scheme - to link with Network Rail bridge improvement work in 08/09	5
Hob Moor Link	Increased completion costs	2
York Road Dunnington Traffic Signals	Increased completion costs	9
Wheldrake Lane/A19 Traffic Signals	Increased completion costs	3
St Lawrence's School Cycle Parking	Increased scheme costs	8
Park Grove School Cycle parking	Increased scheme costs	1
Stamford Bridge Road C/W	Increased scheme costs	93
Church Lane Wheldrake C/W	Scheme to be slipped into 2008/09	-82
TOTAL		26

CYC Funding

Scheme	Change	Budget Change
		£1,000's
Elvington Flood Pumping Station	Transfer from Neighbourhood Services Capital Programme	20
Total		20